

2006-07 JJCPA Allocations and Revised Budget Amounts for the 2006-07 Supplemental Applications

County	2005-06 (1 QTR Allocation for July 1, 2006-Sep30, 2006	2006-07 Total JJCPA Allocation for Oct 1, 2006 - Sep 30, 2007	75% of 2006-07 JJCPA Allocation for Oct 1, 2006-June 30, 2007	Budget for 2006-07 JJCPA Supplemental Application (2005-06 plus 75% of 2006-07 amount)	Amount to be held in reserve by counties to cover July 1, 2007- Sep 30, 2007 JJCPA expenditures.	
Alameda	\$1,057,615.00	\$4,823,810.00	\$3,617,857.50	\$4,675,472.50	\$1,205,952.50	
Alpine	\$886.00	\$3,964.00	\$2,973.00	\$3,859.00	\$991.00	
Amador	\$26,361.00	\$121,794.00	\$91,345.50	\$117,706.50	\$30,448.50	
Butte	\$150,219.00	\$693,751.00	\$520,313.25	\$670,532.25	\$173,437.75	
Calaveras	\$31,427.00	\$145,998.00	\$109,498.50	\$140,925.50	\$36,499.50	
Colusa	\$14,649.00	\$68,708.00	\$51,531.00	\$66,180.00	\$17,177.00	
Contra Costa	\$716,230.00	\$3,287,763.00	\$2,465,822.25	\$3,182,052.25	\$821,940.75	
Del Norte	\$20,272.00	\$93,250.00	\$69,937.50	\$90,209.50	\$23,312.50	
El Dorado	\$121,657.00	\$562,784.00	\$422,088.00	\$543,745.00	\$140,696.00	
Fresno	\$619,862.00	\$2,872,989.00	\$2,154,741.75	\$2,774,603.75	\$718,247.25	
Glenn	\$19,782.00	\$91,509.00	\$68,631.75	\$88,413.75	\$22,877.25	
Humboldt	\$92,140.00	\$423,279.00	\$317,459.25	\$409,599.25	\$105,819.75	
Imperial	\$113,514.00	\$532,062.00	\$399,046.50	\$512,560.50	\$133,015.50	
Inyo	\$13,044.00	\$59,136.00	\$44,352.00	\$57,396.00	\$14,784.00	
Kern	\$528,330.00	\$2,490,851.00	\$1,868,138.25	\$2,396,468.25	\$622,712.75	
Kings	\$101,539.00	\$471,837.00	\$353,877.75	\$455,416.75	\$117,959.25	
Lake	\$44,374.00	\$204,747.00	\$153,560.25	\$197,934.25	\$51,186.75	
Lassen	\$24,874.00	\$113,231.00	\$84,923.25	\$109,797.25	\$28,307.75	
Los Angeles	\$7,174,598.00	\$32,723,691.00	\$24,542,768.25	\$31,717,366.25	\$8,180,922.75	
Madera	\$98,926.00	\$461,191.00	\$345,893.25	\$444,819.25	\$115,297.75	
Marin	\$177,136.00	\$809,155.00	\$606,866.25	\$784,002.25	\$202,288.75	
Mariposa	\$12,622.00	\$58,182.00	\$43,636.50	\$56,258.50	\$14,545.50	
Mendocino	\$63,123.00	\$288,875.00	\$216,656.25	\$279,779.25	\$72,218.75	
Merced	\$168,490.00	\$788,107.00	\$591,080.25	\$759,570.25	\$197,026.75	
Modoc	\$6,805.00	\$31,416.00	\$23,562.00	\$30,367.00	\$7,854.00	
Mono	\$9,515.00	\$43,428.00	\$32,571.00	\$42,086.00	\$10,857.00	
Monterey	\$298,238.00	\$1,356,918.00	\$1,017,688.50	\$1,315,926.50	\$339,229.50	
Napa	\$93,515.00	\$429,405.00	\$322,053.75	\$415,568.75	\$107,351.25	

Nevada	\$69,424.00	\$319,604.00	\$239,703.00	\$309,127.00	\$79,901.00	
Orange	\$2,144,601.00	\$9,812,842.00	\$7,359,631.50	\$9,504,232.50	\$2,453,210.50	
Placer	\$214,452.00	\$1,010,906.00	\$758,179.50	\$972,631.50	\$252,726.50	
Plumas	\$14,895.00	\$68,491.00	\$51,368.25	\$66,263.25	\$17,122.75	
Riverside	\$1,316,845.00	\$6,238,809.00	\$4,679,106.75	\$5,995,951.75	\$1,559,702.25	
Sacramento	\$961,048.00	\$4,425,539.00	\$3,319,154.25	\$4,280,202.25	\$1,106,384.75	
San Benito	\$40,412.00	\$184,057.00	\$138,042.75	\$178,454.75	\$46,014.25	
San Bernardino	\$1,365,395.00	\$6,361,772.00	\$4,771,329.00	\$6,136,724.00	\$1,590,443.00	
San Diego	\$2,140,683.00	\$9,795,224.00	\$7,346,418.00	\$9,487,101.00	\$2,448,806.00	
San Francisco	\$560,738.00	\$2,550,932.00	\$1,913,199.00	\$2,473,937.00	\$637,733.00	
San Joaquin	\$458,358.00	\$2,134,395.00	\$1,600,796.25	\$2,059,154.25	\$533,598.75	
San Luis Obispo	\$182,918.00	\$840,778.00	\$630,583.50	\$813,501.50	\$210,194.50	
San Mateo	\$507,552.00	\$2,312,741.00	\$1,734,555.75	\$2,242,107.75	\$578,185.25	
Santa Barbara	\$294,140.00	\$1,346,643.00	\$1,009,982.25	\$1,304,122.25	\$336,660.75	
Santa Clara	\$1,234,470.00	\$5,663,671.00	\$4,247,753.25	\$5,482,223.25	\$1,415,917.75	
Santa Cruz	\$182,576.00	\$837,932.00	\$628,449.00	\$811,025.00	\$209,483.00	
Shasta	\$125,017.00	\$579,645.00	\$434,733.75	\$559,750.75	\$144,911.25	
Sierra	\$2,482.00	\$11,182.00	\$8,386.50	\$10,868.50	\$2,795.50	
Siskiyou	\$32,145.00	\$147,387.00	\$110,540.25	\$142,685.25	\$36,846.75	
Solano	\$295,821.00	\$1,350,549.00	\$1,012,911.75	\$1,308,732.75	\$337,637.25	
Sonoma	\$335,659.00	\$1,532,862.00	\$1,149,646.50	\$1,485,305.50	\$383,215.50	
Stanislaus	\$353,929.00	\$1,642,864.00	\$1,232,148.00	\$1,586,077.00	\$410,716.00	
Sutter	\$62,401.00	\$292,085.00	\$219,063.75	\$281,464.75	\$73,021.25	
Tehama	\$42,107.00	\$196,532.00	\$147,399.00	\$189,506.00	\$49,133.00	
Trinity	\$9,646.00	\$44,792.00	\$33,594.00	\$43,240.00	\$11,198.00	
Tulare	\$287,553.00	\$1,343,430.00	\$1,007,572.50	\$1,295,125.50	\$335,857.50	
Tuolumne	\$41,045.00	\$185,986.00	\$139,489.50	\$180,534.50	\$46,496.50	
Ventura	\$570,412.00	\$2,610,550.00	\$1,957,912.50	\$2,528,324.50	\$652,637.50	
Yolo	\$131,715.00	\$607,946.00	\$455,959.50	\$587,674.50	\$151,986.50	
Yuba	\$46,818.00	\$223,023.00	\$167,267.25	\$214,085.25	\$55,755.75	
Totals	\$25,825,000.00	\$118,725,000.00				